## GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Plan Scheme – Head Quarters Office of Commissioner' Rural Development – Administrative Sanction towards 3<sup>rd</sup> quarter Budget - Accorded – Orders - Issued.

## PANCHAYAT RAJ & RURAL DEVELOPMENT (RD. IV) DEPARTMENT

G.O.Ms.No. 61 Dated: 07-03-2013. Read the following:-

- 1) G.O. Ms. No. 236. PR&RD (RD.IV) Dept., Dt. 14/8/2012
- 2) From the Commissioner, Rural Development, Hyderabad Lr No.3527/ RDVI (2)/BE 2012-13/2012, dated 5/2/2013.
- 3) G.O.Rt.No. 701, Fin. (WA.I) Dept., Dt:26-2-2013

@@@

## ORDER:

A provision of Rs. 36.30 Lakhs is provided in the Budget Estimate 2012-2013 under the Plan Scheme of Head Quarters Office, out of which an amount of Rs. 18.17 lakhs has already been released towards 1 and 2<sup>nd</sup> budget vide GO 1<sup>st</sup> read above, leaving the balance of Rs.18.13 lakhs, during the current financial year 2012-13.

- 2. In the reference 2<sup>nd</sup> read above, the Commissioner, Rural Development, Hyderabad has requested the Government to release Rs. 18.13 lakhs towards 3<sup>rd</sup> and 4<sup>th</sup> quarter budget under "Head Quarter's Office" to meet the expenditure of Salaries and Non-Salaries for the staff working against the posts sanctioned, during the current financial year 2012-13.
- 3. In the G.O. 3<sup>rd</sup> read above, the Finance (WA.I) Department has issued Budget Release Order for an amount of Rs. 9.07 lakhs (Rupees nine lakhs and seven thousand only) from the Plan BE provision 2012-13 to the Commissioner, Rural Development, Hyderabad towards 3<sup>rd</sup> quarter budget under 'Head Quarters Office" during the current financial year 2012- 2013.
- 4. Government after careful examination hereby accord administrative sanction and release of an amount of Rs.9.07 lakhs (Rupees nine lakhs and seven thousand only) to the Director, Rural Development, Hyderabad to meet the expenditure under the Plan Scheme of Head Quarters Office, during 3<sup>rd</sup> quarter of the current financial year 2012- 2013.
- 5. The amount sanctioned in para 4 above shall be debited to the following Head of Account.:

2501 - Special Programmes for Rural Development
01 - Integrated Rural Development Programme

M.H.001 - Direction and Administration

GH (11) - Normal State Plan SH (01) - Head quarters office

010/011 - Pay

010/012 - Allowances

010/013 - Dearness Allowances 010/014 - Sumptuary allowances 010/016 - House Rent Allowance 010/017 - Medical Reimbursement 010/018 - Encashment of Earned Leave 010/019 - Leave Travel Concession

110/111 - Travel Expenses

130/131 - Service Postage, Telegram and Telephone charges

130/132 - Other Office Expenses

130/133 - Water and Electricity Charges 130/134 - Hiring of Private Vehicles 240/000 - Petrol, oil and Lubricants

- The Director, Rural Development, Hyderabad shall draw and utilize the amounts sanctioned in para 4 above, after obtaining the authorisation from the Director of Treasuries and Accounts, Hyderabad and on presenting the Detailed Voucher bills as per the BRO issued by the Finance Department in the reference 3<sup>rd</sup> read above. and also intimate the expenditure particulars to the Government.
- 7. The Director, Rural Development, Hyderabad is informed that, this allotment cannot be construed as an authority for incurring the expenditure and the same shall be spent under proper sanction of the competent authority as prescribed under relevant rules and informed that no further budget will be released until the DOR is received.
- 8. The Director of Treasuries and Accounts, Hyderabad is requested to issue necessary budget authorisation to the Director, Rural Development, Hyderabad based on the Budget Release Order issued in the reference 3<sup>rd</sup> read above.
- 9. This order does not require the concurrence of the Finance Department in view of the Budget Release Order issued in the reference 3<sup>rd</sup> read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R. SUBRAHMANYAM Principal Secretary to Government (RD)

To

The Director, Rural Development, Hyderabad. The Accountant General, A.P., Hyderabad. The Pay and Accounts Officer, Hyderabad. The Director of Treasuries and Accounts, Hyderabad.

Copy to:

The Finance (WA.I) Department, P.S. to Principal Secretary (R.D) The PR & RD (Genl) Dept., (2 copies) SF/SC.

//FORWARDED BY ORDER//

**SECTION OFFICER**